
Setting the Standard in Health Care Excellence

March 28, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT

Authorization for the Purchasing Agent or Designee to Increase the Amount of the Purchase Order with Maxim Healthcare Services, Inc. (Maxim) for Temporary Staffing Services, Increasing the Purchase Order Amount for FY 2021-22 by \$220,000 to \$2,439,000; Ratification of the Health Care Agency's Authorization for Maxim to Continue to Provide Services.

RECOMMENDATION

That your Board authorize the Purchasing Agent or designee to increase the purchase order with Maxim Healthcare Services, Inc. (Maxim) for temporary staffing services by \$220,000 to \$2,439,000 for FY 2021-22, and ratify the Health Care Agency's (HCA) authorization of Maxim to continue to provide services in anticipation of your Board's approval.

REASON FOR RATIFICATION

HCA authorized Maxim to provide services in excess of the purchase order maximum in anticipation of your Board's approval.

FISCAL IMPACT

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections
Funding Match Required:	None
Impact on Other Departments:	NA

Summary of Annual Revenues and Costs under this agreement:

	<u>FY 2021-22</u>	<u>FY 2022-23</u>
REVENUE:	\$220,000	\$0
DIRECT COSTS:	\$220,000	\$0
INDIRECT COSTS:	Minor	Minor
Net Revenue <cost>	\$0	\$0

Current Year Fiscal Budget

Current FY 2022-23 Budget Projections for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Expenditures	\$597,277,305	\$627,489,238	\$620,091,297	\$7,397,941
Revenue	\$597,588,755	\$604,063,467	\$612,518,590	\$8,455,123
Operational Income/(Loss)	\$311,450	(\$23,425,771)	(\$7,572,707)	\$15,853,064

Sufficient revenue and appropriations are included in the FY 22-23 adopted budget. The operational income includes "Operating Transfers In" that are primarily attributed to County contribution.

DISCUSSION

Maxim has provided temporary staffing services for HCA since 2003. In the past several years Maxim has provided temporary staff to support the County COVID-19 hotline and other COVID-19 support positions. Maxim continues to provide temporary support in HCA's Public Health and Ambulatory Care clinics.

The request before your Board is to increase the FY21-22 purchase order by \$220,000 to pay outstanding invoices for services provided in support of the County COVID-19 hotline.

This letter has been reviewed by the County Executive Office, County Counsel, Auditor-Controller's Office, and General Services Agency Procurement Services. If you have any questions regarding this item, please call Theresa Cho, M.D., Chief Executive Officer, Ambulatory Care, at 805-339-1192.



Theresa Cho, M.D.
Chief Executive Officer, Ambulatory Care



Barry L. Zimmerman
Health Care Agency Director